

603918

1.1

1.2

1.3

1.4

2.1

			(%)
	1,247,287,095.75	1,322,431,918.07	-5.68
	668,941,886.79	639,771,298.50	4.56
	1-9	1-9	(%)
	-44,004,990.40	-177,969,755.06	
	1-9	1-9	%
	528,670,046.47	537,706,655.39	-1.68
	38,153,679.63	29,809,482.38	27.99

2020

	24, 558, 184. 68	25, 878, 278. 74	-5. 10
%	5. 8338	5. 0882	0. 7456
/	0. 1639	0. 1297	26. 37
/	0. 1636	0. 1278	28. 01

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	7 9	1-9	
	607, 271. 24	2, 525, 033. 57	

	20, 929, 315. 07	20, 929, 315. 07	

	5,361,200	2.30	0		0	
	4,492,700	1.93	29,250		0	
	3,751,130	1.61	0		0	
	3,015,270	1.29	0		0	
	2,752,000	1.18	0		0	
	2,320,370	1.00	0		0	
	2,313,000	0.99	0		0	
	1,750,980	0.75	0		0	
			68,452,800		68,452,800	
			27,054,145		27,054,145	
			5,361,200		5,361,200	
			4,463,450		4,463,450	
			3,751,130		3,751,130	
			3,015,270		3,015,270	
			2,752,000		2,752,000	
			2,320,370		2,320,370	
			2,313,000		2,313,000	
			1,750,980		1,750,980	

2020

2.3

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3.1

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2020 9 30

2019 12 31

%

6	300.56%		
7	54.37%		
8	77.15%		
9	168,610,084.74	181,541,139.25	
	2020 1 1	14	—

10	60.62%		
11	45.81%	2017	2018

12	71.27%	2017	2018
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(13)	34.81%		
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2

	2020 1-9	2019 1-9	%
	2,525,033.57	4,625,274.12	-45.41
	19,848,440.10	-2,331,950.73	
	1,437,483.68	-4,029,046.13	
	-8,421,966.61	-170,146.07	
	3,551,909.90	2,411,978.85	47.26

1	45.41%		
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2	19,848,440.10		
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3

4

5	47.26%		
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3

2020 1-9	2019 1-9	%
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2020

	-44,004,990.40	-177,969,755.06	
	96,988,772.60		

3.4

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	2020 10 29